Saint Paul's Economic Development 2009

Economic Development Projects Scorecard

January 13, 2009

Including Economic Development 2002-2005 Closed Projects



Project ID							Public Pu	ırpose					Project Cost	Permanent So	ources of Fund	ds			
							Α	В	С	D	E	F	G	Н	I	J	K	L	М
				Type/	Year	PED Project					Net New			City/HRA	Write-Down/			Bonds/Tax	
Name	Location	Ward	Developer	Description	Closed	Manager	Jobs/	FTEs	Living Wage	Visitors	Taxes	Leverage	TDC	Direct	Waiver Fees	City/HRA TIF	Other Partners	Credits	Private
							Created	Retained	\$10.24/hour	Annual	Annual	(H+I+J)/G							

PED

CLOSED PROJECTS:

	1House2Hands	1471 Brewster	4	MHC	Charter	2008	Craig													
	Metro Deaf School	Street			School		O'Brien	0	(1471		0	0%	\$4,427,100	\$0	\$0	\$0	\$4,427,100	\$0	\$0
	855-857 Rice Street Commercial Building	855-857 Rice Street	5	Sparc	Retail	2006	Paul Mordorski	2		0 NA	\sim	0	100%	50,000	50,000	0	0	0	0	0
	Ace Auto	754 Rice Street	5	Ace Auto	Industrial	2006	Daniel Bayers	0	2	5 \$10.24	\sim	0	12%	2,618,175	320,000	0	0	80,000	0	2,218,175
	Affordable Furniture	White Bear Ave. and Ross	6		Retail	2006	Dave Gontarek/Sheri	0		0 \$0.00		0	43%	35,000	15,000	0	0	0	0	20,000
	By More Grocery	857 Payne Ave	6	Angel Sanchez	Retail	2006	David Gontarek				\sim									
	Carter's Oil	623 Como Avenue	5	Premier Bank	Retail	2007	Marshall Turner	1		0 NA		0	0%	555,000	0	0	0	230,000	0	325,000
	Cherry Pit	White Bear and Minnehaha			Retail	2007	David Gontarek													
	Community of Peace Academy Project	471 Magnolia Ave E	5	Community of Peace Academy	Charter School	2007	David Gontarek	0		0 EX-		0	0%	16,335,000	0	0	0	0	0	16,335,000
	Cullen Homes	951 White Bear Avenue	6	Cullen Homes, Inc.	Office	2006	Marshall Turner/Sheri	0		0 EX-		0	0%	396,000	0	0	0	202,000	0	194,000
	Downtown YMCA Renovation	194 East Sixth Street	2	YMCA of Greater St. Paul	Health Club Facilty	2006	Martin Schieckel	0	45	7 EX - 1		0	0%	450,000	0	0	0	0	450,000	0
	Edward Hubbard Communications	484 Temperance Street	2	Edward Hubbard Communications	Communications /Graphic Arts	2006	Craig O'Brien	0		1 NA		0	46%	20,200	9,200	0	0	0	0	11,000
	The Emily Program	2265 Como	4	The Emily Program	Office	\times	Craig O'Brien	0		0 NA		0	0%	3,200,000	0	0	0	0	0	3,200,000
	Greater Frogtown CDC Bond \$500,000	533 N Dale St , St Paul MN , 55103	1	Greater Frogtown Community	Office	2008	Craig O'Brien	0		0 NA		0	0%	500,000	0	0	0	0	500,000	0
Closed	Group Health Wabasha Clinic	205 Wabasha	2	Group Health Inc.	Office	2006	Marie Franchett	0		0 NA	\sim	16,573	0%	3,500,000	0	0	0	0	3,500,000	0
0	Highwood Center	1758 Old Hudson Road	7	Hempel	Retail	2008	David Gontarek	50		0 NA	\sim	75,000	0%	3,000,000	0	0	0	0	0	3,000,000
	Hmong Academy Project	1515 Brewster Street	4	Hmong Academy	Charter School Bond Financing	2006	Martin Schieckel	45		0 EX - 1	\sim	0	0%	9,685,000	0	0	0	0	9,685,000	0
	Hope Community Academy Building	720 Payne Ave.	5	Hope Community Academy	Charter School	2006	David Gontarek	15	6	5 EX -		0	0%	5,025,000	0	0	0	0	5,025,000	0
	Hope Community Academy Project	720 Payne Ave.	5		Schoolhouse	2006	David Gontarek	0		0 EX -		0	0%	5,025,000	0	0	0	0	5,025,000	0
	Internet Broadcasting Systems	355 Randolph Ave	2	Internet Broadcasting	Office	\times	Martin Schieckel	250		0 \$10.92		0	100%	507,615	507,615	0	0	0	0	0
	LA Fitness	Midway Marketplace	1		Retail	2008	David Gontarek	54		0 NA		0	0%	0	0	0	0	0	0	0
	Life Care Animal Hospital	1328 White Bear Ave.		Life Care	Retail	2007	David Gontarek	3	1	2 NA		45,000	6%	800,000	49,000	0	0	751,000	0	0

Project ID							Public P	ırpose					Project Cost	Permanent So	urces of Fund	ds			
							Α	В	С	D	E	F	G	Н	I	J	K	L	М
Name	Location	Ward	Developer	Type/ Description	Year Closed	PED Project Manager	Jobs	FTEs	Living Wage	Visitors	Net New Taxes	Leverage	TDC	City/HRA Direct	Write-Down/ Waiver Fees	City/HRA TIF	Other Partners	Bonds/Tax Credits	Private
							Created	Retained	\$10.24/hour	Annual	Annual	(H+I+J)/G							
Lonetti's Food & Liquors	1091 Rice Street	5	Lonetti Food & Liquors	Retail	2006	Dan Bayers	0	C) NA	$\overline{}$	0	50%	3,466	1,733	0	C	0	1,733	
Mama's Pizza	961 Rice Street	5	Mama's Pizza Inc	Retail	2008	Dan Bayers	0	2	2 EX-2	abla	0	25%	600,000	150,000	0	C	0	0	450,00
Memorial Blood Centers	737 Pelham Boulevard	4	Memorial Blood Centers	Office Labaratory	2006	Craig O'Brien	240	C	\$9.62	\supset	0	6%	12,150,000	720,000	0	C	0	0	11,430,00
Minnetronix	1635 Energy Park Drive	4	Minnetronix	Office Manufacturing	2006	Craig O'Brien	95	15	\$9.62	\supset	40,000	13%	2,582,000	330,000	0	C	0	0	2,252,00
Old Swedish Bank Building	961 Payne Avenue	6	Old Swedish Bank Blding LLC	Office	2007	Dan Bayers	40	C	EX - 2	\supset	0	20%	1,982,845	392,278	0	C	1,590,567	0	
POP Restaurant	494 Jackson Street	2	POP Restaurant	Retail	2008	Martin Schieckel	30	C) NA	\supset	0	23%	409,500	95,000	0	C	0	0	314,50
Reliable Sites	235 East Sixth Street	2	Reliable Sites, LLC	Office	2007	Martin Schieckel	10	C) NA	\supset	0	27%	37,000	10,000	0	C	0	0	27,00
Rock-Tenn	2250 Wabash Avenue	4	Rock-Tenn Company	Industrial	2006	Marshall Turner	0	480	\$10.24	\supset	0	5%	1,839,290	100,000	0	C	350,000	0	1,389,29
The Smile Center	836 White Bear Avenue	7	Dental Facilities, LLC	Retail	2006	Sheri Pemberton	90	C	EX - 5	\supset	0	31%	1,450,000	450,000	0	C	0	0	1,000,00
SSOE, Inc. Strategic Investment Fund Loan	400 North Robert Street	1	SSOE, Inc.	Office	2006	Martin Schieckel	20	C) NA	\supset	0	40%	150,000	60,000	0	C	0	0	90,00
Walgreens	East 7th and Arcade	7		Retail	2006	David Gontarek	75	C	\$0.00	\supset	0	0%	() (0	C	0	0	
Subtotals:	l	1	L			1	1,020	1,057	,	NA	176,573	4%	\$77,333,191	\$3,259,826	\$0	\$0	\$7,630,667	\$24,186,733	\$42,255,96
Arts/Cultural Visitor Amenity Summary	Scattered Sites	Varies	Various	Arts/Cultrual Visitor Amenity	Various	Various	0	C) NA	0	0	50%	12,200	6,100	0	C	6,100	0	
Parking/Public Infrastructure Summary	Scattered Sites	Varies	Various	Parking/Public Infrastructure	Various	Various	X	\times	\sim	$\overline{}$	><	$\overline{}$	$\overline{}$		\sim			><	><
Bond Refunding Summary	Scattered Sites	Varies	Various	Bond Refunding	Various	Various	2	115	EX - 1	0	0	0	15,000,000) (0	C	0	8,000,000	7,000,00
Subtotals:			ı		1	1	2	115	1	NA	0	0%	\$15,012,200	\$6,100	\$0	\$0	\$6,100	\$8,000,000	\$7,000,00
All Closed Projects T	otale:						1.022	1.172	h	NA	176.573	4%	\$92.345.391	\$3,265,926	5 \$0	\$0	\$7,636,767	\$32,186,733	\$49,255,96

	Project ID							Public Pu	irpose					Project Cost	Permanent Sor	urces of Fund	s			
								Α	В	С	D	Е	F	G	Н	I	J	К	L	М
	Name	Location	Ward	Developer	Type/ Description	Year Closed	PED Project Manager	Jobs/	FTEs	Living Wage	Visitors	Net New Taxes	Leverage	TDC	City/HRA Direct	Write-Down/ Waiver Fees	City/HRA TIF	Other Partners	Bonds/Tax Credits	Private
									Retained	\$10.24/hour	Annual	Annual	(H+I+J)/G	•				'		
1	ELOPMENT PRO	OJECTS:																		
	Cherry Pit Parking Expansion	745 White Bear Avenue	7	Cherry Pit	Expanded Parking	\times	Sheri Pemberton	0	() NA	$\overline{}$	0	0%	68,000	0	0	0	0	0	68
	Cub Foods and Retail Stores	NW & SW corners of Rose and	6	KTJ Limited Partnership 181	Retail		Sheri Pemberton	230	150) NA	>	290,000	25%	18,159,480	0	1,437,480	3,100,000	0	0	13,622
	Home Depot	395 Pascal Street	1	The Home Depot/Westwood	Retail		David	180	() NA	$ \bigcirc $	900,000	0%	28,000,000	0	0	0	0	0	28,000
	Little Oven Parking	734 White Bear	7	Little Oven	Expanded		Gontarek Sheri	0	() NA	$ \bigcirc $	0	0%	187,000	0	0	0	0	0	187
	Expansion New Horizon Daycare	Avenue 1295 Rice Street	5	New Horizon	Parking Retail		Pemberton Dan Bayers	20	(EX-2	\Leftrightarrow	5,000	5%	1,511,232	80,250	0	0	0	0	1,430
	Phalen Village	Maryland from	6	Realestate Dev. I	Daycare Retail		Sheri	0	(\$0.00	\Leftrightarrow	0	100%	3,600,000	0	500,000	3,100,000	0	0	
	Commerical Area Reliable Sites	Clarence-Phalen 235 East Sixth	2	Reliable Sites, LLC	Office		Pemberton Martin	10	() NA	\Leftrightarrow	0	27%	37,000	10,000	0	0	0	0	27
	Union Brass Site (Shiloh	Street 501 West Lawson	5		Church		Schieckel Sheri	0	() NA	\Diamond	0	0%	0	0	0	0	0	0	
	Baptist Church - new United Family Practice	1026 West 7th	2	United Family	Health Clinic		Pemberton Martin	20	93	\$ \$12.51	\Diamond	0	7%	13,000,000	900,000	0	0	10,100,000	0	2,000
	Health Center Subtotals:	Street		Practice Health			Schieckel	460	243		NA	1,195,000	14%	\$64,562,712	\$990,250	\$1,937,480	\$6,200,000	\$10,100,000	\$0	\$45,334
	Arts/Cultural Visitor	Scattered Sites	Varies	Various	Arts/Cultrual		Various	90	247	'	1,038,500	70,791	16%	\$13,085,315	\$2,043,466	\$0	\$0	\$1,894,000	\$2,790,000	\$6,35
	Amenity Summary Parking/Public	Scattered Sites	Varies	Various	Visitor Amenity Parking/Public	\Diamond	Various	2	(\Rightarrow	NA	0	41%	\$171,280	\$70,000	\$0	\$0	\$0	\$0	\$10
	Infrastructure Summary Bond Refunding	Scattered Sites	Varies	Various	Infrastructure Bond Refunding	\Leftrightarrow	Various	250	3350	$\langle \rangle$	0	0	0	\$179,874,822	\$0	\$0	\$0	\$0	\$150,975,000	\$28,89
	Summary Subtotals:							342	3,597		1,038,500	70,791	1%	\$193,131,417	\$2,113,466	\$0	\$0	\$1,894,000	\$153,765,000	\$35,358
	All Development Proj							802	3,840		1,038,500		4%			\$1,937,480	\$6,200,000		\$153,765,000	
ı	E-DEVELOPMEN	T PROJECTS		In m	loss			l al	,	J 314			100		. , ,	al	2 400 000	al	. , ,	21,93
	2700 The Avenue	2700 University Avenue	4	Wellington Management	Office Retail	\times	Joan Trulsen	0) NA	\geq	220,000	10%	24,332,456	0	0	2,400,000	0	0	21,93
	Angels Academy	1048 Aurora Avenue	1	Angels are from Heaven Daycare	Office	\times	Craig O'Brien	0	() NA	\geq	0	0%	0	0	0	0	0	0	
	Commercial Club Site Redevelopment	72 Cesar Chavez Street	2	Riverview Economic Development	Retail	\times	Martin Schieckel	30	(\$0.00	$\geq \leq$	49,000	26%	3,390,000	875,000	0	0	65,000	0	2,45
	Globe Site	1107-1147& 1120- 1130 E 7th St	- 6	Unknown	Industrial	\times	Sheri Pemberton	0	() NA	$\geq <$	0	0%	0	0	0	0	0	0	
	Griffin Wheel Works	Phalen Blvd & Atlantic St.	6		Industrial	\times	Sheri Pemberton	0	() NA	$\geq <$	0	0%	0	0	0	0	0	0	
	Smyth Companies	1085 Snelling Ave N	4	Symth Companies	Industrial	\times	David Gontarek	123	() NA	$\geq <$	0	0%	0	0	0	0	0	0	
	Taco Bell	1662 Rice Street	5		Retail	\times	Dan Bayers	0	() NA	\geq	0	0%	0	0	0	0	0	0	
	Total Tool Supply, Inc.	315 N Pierce St, 320 Aldine St &	4	Total Tool Supply, Inc.	Industrial	\times	Craig O'Brien	15	55	\$0.00	\times	22,000	0%	1,260,150	0	0	0	912,150	0	34
				<u> </u>	<u> </u>	`														
	Trader Joe's	Randolph and Lexington	3	Randolph Hill, LLC	Retail	\times	Craig O'Brien	75	() NA	\supset	106,000	0%	9,500,000	0	0	0	0	0	9,50

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							Α	В	С	D	E	F	G	Н	ı	J	K	L	М
				Type/	Year	PED Project					Net New				Write-Down/			Bonds/Tax	
Name	Location	Ward	Developer	Description	Closed	Manager	Jobs	/FTEs	Living Wage	Visitors	Taxes	Leverage	TDC	Direct	Waiver Fees	City/HRA TIF	Other Partners	Credits	Private
							Created	Retained	\$10.24/hour	Annual	Annual	(H+I+J)/G							
Arts/Cultural Visitor Amenity Summary	Scattered Sites	Varies	Various	Arts/Cultrual Visitor Amenity	\times	Various	5	5 20		400,000	0	0%	\$12,000,000	\$0	\$0	\$0	\$2,000,000	\$10,000,000	\$0
Parking/Public Infrastructure Summary	Scattered Sites	Varies	Various	Parking/Public Infrastructure	\times	Various	X	\times	\sim	\times	$\overline{}$	\times			\times	>	><		><
Bond Refunding Summary	Scattered Sites	Varies	Various	Bond Refunding	\times	Various	\times	$\overline{}$	>	\times	> <	> <			\times	> <	><		> <
Subtotals:	•	•	•				5	20		400,000	0	0%	\$12,000,000	\$0	\$0	\$0	\$2,000,000	\$10,000,000	\$0
All Pre-Development	Projects Totals:						248	75		400,000	397,000	6%	\$50,482,606	\$875,000	\$0	\$2,400,000	\$2,977,150	\$10,000,000	\$34,230,456

CONCEPTUAL PROJECTS:

	1125 Rice Street	1125 Rice Street			Office Retail	\times	Dan Bayers												
	511 Rice Street	511 Rice Street	1	Unknown	Office	\times	Dan Bayers												
	Adult Detention Center/ Ramsey County West	12 & 50 Kellogg Blvd W	2	Unknown		\times	Marie Franchett				Info	ormat	ion N	ot Av	ailab	le			
	Arlington Jackson Site	1400 Jackson	5	Unknown		X	Sheri Pemberton												
la I	Bus Barn Site	Snelling/University	1		Office Retail	X	David Gontarek												
Conceptual	Hmong Funeral Home Site	625 North Dale Street	1	Unknown		\times	Craig O'Brien												
ខិ	International Market Place/Hmong Urban	217 Como Avenue	1	International Market Place	Retail Industrial	X	Craig O'Brien												
	Payne-Phalen Mainstreet Redevelopment Plan-	NE & NW of Payne & Phalen	6		Retail	X	Sheri Pemberton				lof	- v t	ion N	a+ A.,	ailah	la.			
	Seven Corners Gateway Site Development	7th & Kellogg Boulevard	2		Office Retail	X	Martin Schieckel				Ш	ormat	IOH IN	Ol AV	allab	ie			
	Twin City Roofing	792-796 Rice Street	5	Twin City Roofing	Office	X	Paul Mordorski &												
	Wacouta Commons Neighborhood	Jackson, East 7th and I94	2			\times	Margot Fehrenbacher												
	Subtotals							0	0	NA	0		\$0	\$0	\$0	\$0	\$0	\$0	
la l	Arts/Cultural Visitor Amenity Summary	Scattered Sites	Varies	Various	Arts/Cultrual Visitor Amenity	X	Various												
Conceptual	Parking/Public Infrastructure Summary	Scattered Sites	Varies	Various	Parking/Public Infrastructure	X	Various				Info	ormat	ion N	ot Av	ailab	le			
ō	Bond Refunding Summary	Scattered Sites	Varies	Various	Bond Refunding	X	Various												
O	0.1	-		<u> </u>				0	0	NA	0	0%	\$0	\$0	\$0	\$0	\$0	\$0	
0	Subtotals:																		

777 Selby

Walker West Music

Academy

Subtotals

Walker West Musi

Academy

Arts/Cultural

Visitor Amenity

Craig O'Brien

	Project ID							Public Pu	rpose					Project Cost	Permanent Sc	urces of Fund	s			
ľ								Α	В	С	D	E	F	G	н	ı	J	К	L	М
	Name	Location	Ward	Developer	Type/ Description	Year Closed	PED Project Manager	Jobs/F	TEs	Living Wage	Visitors	Net New Taxes	Leverage	TDC	City/HRA Direct	Write-Down/ Waiver Fees	City/HRA TIF	Other Partners	Bonds/Tax Credits	Private
			•					Created	Retained	\$10.24/hour	Annual	Annual	(H+I+J)/G							
s/	Cultural Visitor	Amenity Deta	iil																	
	Ordway Center for the Performing Arts	345 Washington Street	2	City of St Paul/ Ordway Center	Arts/Cultural Visitor Amenity	2008	Margot Fehrenbacher	0	125	NA NA	400,000	(0%	7,500,000	(0	0	0	0	
× 1	White Bear Avenue Business Assocation	White Bear Ave Hudson-	6 & 7	White Bear Ave Business Assocation	Retail	2006	Barb Carr	0	C) NA	> <	(50%	12,200	6,100	0	0	6,100	0	
;	Subtotals							0	125		400,000	0	0%	\$7,512,200	\$6,100	\$0	\$0	\$6,100	\$0	
	City House (Head House)	258 Mill Street	2	HRA	Arts/Cultural Visitor Amenity		Marie Franchett	0	C) NA	0	(58%	3,009,551	1,746,27	0	0	1,263,280		
	Minnesota Opera Subscription Initiative	Scattered Sites	2	The Minnesota Opera	Arts/Cultural Visitor Amenity	X	Barb Carr	0	C	\$0.00	0	(0%	0	(0	0	0	0	
]		1029 Hudson Road, St. Paul,	7	Portage for Youth	Arts/Cultural Visitor Amenity	\times	Barb Carr	0	C) NA	5,000	(17%	6,000	1,000	0	0	0	0	5,
]	Rice-Lawson Batting Cage	1021 Marion Street	5	SSOE, Inc.	Arts/Cultural Visitor Amenity	\times	Barb Carr	0	C) NA	\times	(21%	7,100	1,500	0	0	5,600	0	
;	Subtotals							0	0		5,000	0	58%	\$3,022,651	\$1,748,771	\$0	\$0	\$1,268,880	\$0	\$5,0
]	White Bear Avenue Renaissance	White Bear Ave, Larpenteur-1-94	6 & 7		Retail Street		Sheri Pemberton	0	C) NA	0	(0%	0	(0	0	0	0	
•	Subtotals	•		•	•			0	0		0	0	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Palace Theatre	17 7th Place West	2	Kelly Brothers/ Rabens Partnership	Arts/Cultural Visitor Amenity		Marie Franchett													
	Saints Ballpark	1771 Energy Park Drive (Midway	4	St. Paul Parks Department	Arts/Cultural Visitor Amenity		Martin Schieckel					In	form	ation	Not 4	ارمال	hla			
	SteppingStone Theater (Grace Church)	55 North/Victoria Street, St. Paul,	1	SteppingStone Theater	Arts/Cultural Visitor Amenity		Margot Fehrenbacher					111		auon	INOL A	Avalla	IDIE			

NA

Regions Hospital Expansion 06-09

Subtotals

640 Jackson

(Jackson &

Regions Hospital

Conduit Bond

150,000,000

\$0 \$150,975,000 \$28,899,822

28,899,822

	Project ID							Public Purpo	ose					Project Cost	Permanent Sc	ources of Fund	ds			
ſ								Α	В	С	D	Е	F	G	Н	ı	J	K	L	М
1	Name	Location	Ward	Developer	Type/ Description	Year Closed	PED Project Manager	Jobs/FTE	Es Li	iving Wage	Visitors	Net New Taxes	Leverage	TDC	City/HRA Direct	Write-Down/ Waiver Fees	City/HRA TIF	Other Partners	Bonds/Tax Credits	Private
																1		'	'	
ki	ing/Public Infras	structure Deta	ail					Created Rei	etained \$	\$10.24/hour	Annual	Annual	(H+I+J)/G							
1	1795 East Seventh Street	1795 East Seventh	7	The Smile Center	Parking/Public	2008	Sheri	0	0	NA		(46%	500,000	230,000	0	0	0	0	270
		Street			Infrastructure		Pemberton													
	Case and Payne Parking Expansion (Furniture	967 Payne Avenue, 615-621	6	Old Swedish Bank LLC	Parking/Public Infrastructure	2007	Sheri Pemberton	0	0	NA	><	(100%	783,730	783,730	0	C	0	0	
5	Subtotals							0	0		NA	0		\$1,283,730	\$1,013,730	\$0	\$0	\$0	\$0	\$270,
	Chestnut Plaza	Shepard Rd & Eagle Parkway	2	City of Saint Paul	Parking/Public Infrastructure	\times	Margot Fehrenbacher	0	0	NA	\sim	(39%	1,900,000	750,000	0	0	400,000	0	750,
1	Indoor Farmers' Market	280 East 5 th Street	2	Sweeney Development, LLC	Office Retail Parking/Public	\times	Margot Fehrenbacher	0	0	EX - 5	400,000	(70%	4,509,000	3,142,000	0	C	1,367,000	0	
7	Temperance Street/ North Quadrant	Temperance between 9 & 10th	2	City of St. Paul, PED/Public Works	Parking/Public Infrastructure	\times	Margot Fehrenbacher	0	0	\$0.00	$\overline{}$	(0%	360,000	(0	C	235,060	0	124.
P	Mississippi Market Parking Lot STAR Grant	622 Selby Ave	1	Mississippi Market Cooperative	Retail Parking/Public	\times	Joan Trulsen	2	0	NA	0	()	131,280	50,000	0	C	0	0	81,
5	Subtotals	1	I	<u> </u>			d	2	0		NA	0	109%	\$6,900,280	\$3,942,000	\$0	\$0	\$2,002,060	\$0	\$956,2
l I	NENDC Economic Development	WBA between Larpenteur & I94	67		Parking/Public Infrastructure	\times	Sheri Pemberton	0	0	NA	0	(0%	0	(0	C	0	0	
_	Subtotals							0	0		NA	0	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Randolph-Snelling Parking	Randolph E of Snelling	3	Dan McQuillan	Parking/Public Infrastructure	\times	Craig O'Brien						Info	rmation	Not Av	ailable				
	Subtotals			ļ			!	0	0		NA	0		\$0	\$0	\$0	\$0	\$0	\$0	
nd	d Refunding Deta	ail																		
F	HealthEast Equipment Financing	Various	2	HealthEast Care System	Conduit Bond	2008	Martin Schieckel	0	0	NA	><	(0%	20,000,000	(0	(0	20,000,000	
	Nativity of Our Lord Project	1900 Stanford Avenue	3	Nativity of Our Lord School	Conduit Bond	2007	Martin Schieckel	2	115	EX - 1	\supset	(0%	15,000,000	(0	C	0	8,000,000	7,000
١	Wing Heng, Inc. (dba La Quinta Inn & Suites)	1870 Old Hudson Road	7	Wing Heng Inc. dba La Quinta Inn &	Conduit Bond	2006	Martin Schieckel	75	0	NA	\supset	65,000	1%	3,799,000	49,000	0	C	0	0	3,750
5	Subtotals	1		1		1	<u>. </u>	77	115			0	1%	\$38,799,000	\$49,000	\$0	\$0	\$0	\$28,000,000	\$10,750,
	College of Visual Arts	344 Summit	1	College of Visual Arts	Conduit Bond	\times	Martin Schieckel	0	0	NA		(0%	975,000	(0	C	0	975,000	
ŀ	D 1 II 1 1	C 40 T 1		n	G 13 B 1	\leftarrow	1	250	2.250	N. A.	\leftarrow			170 000 022		-	_		150,000,000	20.000

Schieckel

250

250

3,350

3,350

NA

Martin

178,899,822

\$0

\$0

\$0

0% \$179,874,822

Saint Paul's Economic Development Closed Projects

Economic Development Projects Scorecard

2002-2005



Project ID							Public Pu	ırpose					Project Cost	Permanent So	urces of Fund	ls			
							Α	В	С	D	E	F	G	Н	ı	J	K	L	М
				Type/	Year	PED Project					Net New			City/HRA	Write-Down/			Bonds/Tax	
Name	Location	Ward	Developer	Description	Closed	Manager	Jobs	FTEs	Living Wage	Visitors	Taxes	Leverage	TDC	Direct	Waiver Fees	City/HRA TIF	Other Partners	Credits	Private
							Created	Retained	\$10.24/hour	Annual	Annual	(H+I+J)/G							

PED

CLOSED PROJECTS:

Abetto's Pizzeria & Deli Improvements	560 Como Avenue	5	Sparc/Great Northern Corridor	Retail	2003	Paul Mordorski	0	() NA	\times	0	49%	113,944	56,000	0	0 35,000	0	22,94
Achieve Language	2169 Stilwater Ave.	7	Achieve Language Charter School	Retail Industrial	2003	David Gontarek	75	,	EX -		0	0%	8,500,000	0	0	0 0	8,500,000	
Adrianne Wade	1084 Payne Avenue	6	Adrianne Wade	Retail	2005	Marshall Turner	1	() NA		0	0%	91,000	0	0	0 41,000	0	50,0
Allina	1055 Westgate Drive	4	Allina	Office	2005	Marshall Turner	0	330	5 \$9.73		0	8%	3,575,000	294,000	0	0 0	0	3,281,0
Anderson Pizza	Arcade Street	6	Anderson Pizza	Retail		Dan Bayers	0	() NA		0	50%	37,087	18,534	0	0 0	0	18,5
Archetone 4DJ	295 Snelling Ave	4		Office Retail	2003	Craig O'Brien	5	14	\$9.31	>	7,068	7%	3,000,000	200,000	0	0 1,000,000	0	1,800,0
Barber Shop & Chung's Chow Mein	984 N. Dale Street	5	Great Northern Corridor/Sparc	Retail	2003	Paul Mordorski	0	() NA		0	42%	43,228	18,000	0	0 0	0	25,2
Building 17 Site	835 Arcade Street	6	PED	Industrial		Dan Bayers Dave Gontarek	0	(\$0.00		0	68%	608,095	410,711	0	0 197,384	0	
Cha Vang Building	Arcade Street	6	Cha Vang	Retail		Dan Bayers	0	() NA		0	41%	84,550	34,550	0	0 0	0	50,00
Christy's Bridal	995 Arcade Street	6	Christy Bridal	Retail		Dan Bayers	0	() NA		0	50%	1,400	700	0	0 0	0	7
Clues	797 East Seventh Street, St. Paul,	5	Clues	Office	2005	David Gontarek	28	3:	5 NA	\sim	85,000	18%	5,767,850	1,048,000	0	0 1,616,350	0	3,103,5
Crosstown Mechanical	509 Como Avenue	5	Crosstown Mechanical, Inc.	Office Retail	2003	Marshall Turner	0	(EX -		0	0%	775,000	0	0	0 250,000	0	525,0
CSM / Secure Computing	2400 Energy Park Drive	4	CSM Investors II	Office	2005	Martin Schieckel	193	(EX -		310,000	6%	12,291,775	775,000	0	0 0	0	11,516,7
Culvers Restraurant	Old Hudson Road	7	Culvers	Retail	2002	David Gontarek	0	(EX EX		120,000	11%	2,359,500	250,000	0	0 0	0	2,109,5
Demaio's Rice Street Mini-Storage	1379 Rice Street	5	Sparc	Mini-Storage	2002	Paul Mordorski	0	() NA		0	48%	20,000	9,500	0	0 10,500	0	
Don Panchos Bakery	Arcade Street	6	Don Pancho	Retail		Dan Bayers	0	() NA		0	50%	12,400	6,200	0	0 0	0	6,2
Easy Street West Renovation	614 Como Avenue	1	Great Northern Corridor/Sparc	Retail	2003	Paul Mordorski	0	() NA		0	50%	9,000	4,500	0	0 0	0	4,50
Electronic Check Alliance Processing, Inc	332 Minnesota Street	2	Electronic Check Alliance Processing,	Office	2003	Marshall Turner	30	() NA		0	100%	45,000	45,000	0	0 0	0	
Fresh Grounds/Growing Home	1360 West 7th Street	2	Growing Home now RS Eden	Retail	2005	Craig O'Brien	4) NA		0	50%	157,000	78,500	0	0 0	0	78,5
Galtier Plaza Restaurant Space	380 Jackson Street	2	St. Paul Commercial, LLC	Retail	2003	Marshall Turner	0	(EX - 2		0	20%	2,000,000	400,000	0	0 0	0	1,600,0
Gander Mountain	180 East Fifth Street	2		Office	2005	Marshall Turner	400	() NA		0	48%	2,500,000	1,200,000	0	0 0	0	1,300,0
Ge Lee & Bee Lor	378 University Avenue	7		Office Retail	2005	Marshall Turner	1	:	2 \$0.00		0	0%	500,000	0	0	0 150,000	0	350,0
Gel-Del Technologies Bioscience Tax Credits	1000 Westgate Drive	4	Gel-Del Technologies, Inc.	Bioscience	2005	Martin Schieckel	3	() NA		0	0%	66,500	0	0	0 66,500	0	
Goodwill Industries Statewide Headquarters	553 Fairview Avenue	4	Goodwill Industries, Inc.	Office Streetscape	2002	Martin Schieckel	0	283	2 NA		0	10%	300,000	30,000	0	0 0	0	270,0
Grand Hill Professional Building	333 Grand Avenue	2	Grand Hill, LLC	Office Retail	2002	Marshall Turner	0	() NA		786	18%	554,000	99,500	0	0 0	0	454,5

Project ID							Public P	urpose					Project Cost	Permanent So	urces of Fund	ds			
							Α	В	С	D	E	F	G	H	1	J	К	L	M
Name	Location	Ward	Developer	Type/ Description	Year Closed	PED Project Manager	Jobs	/FTEs	Living Wage	Visitors	Net New Taxes	Leverage	TDC	City/HRA Direct	Write-Down/ Waiver Fees	City/HRA TIF	Other Partners	Bonds/Tax Credits	Private
							Created	Retained	\$10.24/hour	Annual	Annual	(H+I+J)/G							
Great Northern Business Center	Minnehaha at Dale Street	1	Port Authority	Industrial		Dan Bayers	0) (NA NA	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	0	50%	224,000	112,000	0		0	0	112,000
Great Northwest Insurance Company	400 North Robert Street	2	Great Northwest Insurance Company	Office	2005	Martin Schieckel	30) (NA NA	>	0	47%	190,000	90,000	0)	0 0	0	100,000
Gustafson Phalen Ice	1320 Walsh Street	6	Johnson Area Youth	Hockey Arena	2005	Paul	35	5 (\$45.00	>	0	33%	360,000	120,000	0)	0 120,000	0	120,000
Arena Improvements Health East Rice Street	980 Rice Street,	5	MSP Commercial	Clinic	2005	Mordorski David	C) 65	NA	\Leftrightarrow	0	45%	111,395	50,000	0)	0 0	0	61,395
Clinic Heimie's Men Wear	St. Paul Mn. 408 St. Peter	2	Anthony Andler	Retail	2004	Gontarek Craig O'Brien	4	ł (NA NA	\Leftrightarrow	0	18%	114,000	20,000	0)	0 15,000	0	79,000
Hmong American	Street 1075 Arcade	6	Hmong American	Office	2003	Dan Bayers	C) () NA	\Leftrightarrow	0	11%	5,218,161	600,000	0)	0 515,421	0	4,102,740
Partnership Hmong-American	Street 400 Western	1	Partnership Hmong American	Community Retail	2003	Marshall	C) () NA	\Leftrightarrow	2,308	0%	250,000	(0 0		0 100,000	0	150,000
Holdings St. Paul, LLC Hoa Bien Restaurant	Avenue 1129 University	4	Holdings St. Paul, Hoa Bien, Inc	Retail	2005	Turner Marshall			\$0.00	$\langle \rangle$	0	10%	1,927,000	200,000) 0		0 0	0	1,727,000
	Avenue	-				Turner		10	·	\sim	0			200,000	,		0	6 600 000	1,727,000
Hope Community Academy	720 Payne Ave.		Hope Academy	Schoolhouse	2002	David Gontarek	· ·	43	EX -	$\geq \leq$	0	0%	6,600,000		, 0	,	0	6,600,000	· ·
Innovalight Bioscience Tax Credits	1246 University Avenue West	1	Innovalight, Inc.	Bioscience	2005	Martin Schieckel	11	C) NA	\geq	0	0%	134,500	(0)	0 134,500	0	0
Innovative Surface Technologies Bioscience	1000 Westgate Drive	4	Innovative Surface Technologies, Inc.	Bioscience	2005	Martin Schieckel	7	0) NA	><	0	0%	31,050	(0		31,050	0	0
Kendall's Ace Hardware	978 N Dale Street	5	Sparc/Great Northern Corridor	Retail	2003	Paul Mordorski	C	0	NA NA	\times	0	47%	44,745	21,000	0)	0	0	23,745
LaClinica	153 Concord Street	2	West Side Community Health	Office	2003	M Turner	C	0	NA NA	\sim	0	6%	7,194,340	450,000	0)	50,000	5,000,000	1,694,340
Lasting Impressions Child Care Learning	2515 Wabash Avenue	4	Associates for Child Development, Inc.	Day Care Facility	2002	Stephanie Hawkinson	C	20) NA	\supset	0	25%	296,500	73,500	0		57,484	0	165,516
Lewis Chiropractic Health Center	982 Dale Street	5	Great Northern Corridor/Sparc	Office	2003	Paul Mordorski	C) (NA NA	\sim	0	30%	47,377	14,000	0)	0 0	0	33,377
Mai Village	422 University Avenue	1	D. & N., Inc	Office Retail	2003	Marshall Turner	C) (EX -	\sim	0	11%	3,602,000	400,000	0)	0 826,000	0	2,376,000
Marco Business Products, Inc	953 Westgate Drive StPaul MN	4	Marco	Office & Whole Sale		Craig O'Brien	43	3 0	\$10.24	>	0	36%	298,000	107,500	0		0 0	0	190,500
Margaux Limitee Restaurant	486 N Robert (Rossmor	2	Margaux Limitee Restaurant	Retail	2005	Craig O'Brien	3	3 (NA NA	>	0	17%	550,000	95,000	0)	0 0	0	455,000
Mariano Investments	954 Payne Avenue	6	Mariano Investments	s Retail	2003	Marshall Turner	C) (EX -	>	556	0%	218,300	(0)	0 75,000	0	143,300
Mars Hair Salon	1084 Payne	5	Mars Hair Salon	Retail	2003	MarshallTurne	C) 1	EX -	>	454	0%	75,000	(0)	30,000	0	45,000
Midwest Special Service	Avenue s 900 Ocean Street	7	Midwest Special	Office	2004	Paul	C	250) NA	\Diamond	0	20%	125,000	25,000	0)	0 60,000	0	40,000
Lavatory Remodel Minnesota Business	505 Wabasha	2	Services, Inc Charter School	School	2005	Mordorski Bob Geurs	C) (EX -	\Leftrightarrow	0	0%	6,580,000	(0)	0 0	6,580,000	0
Academy Revenue Mn. Indian Econ Dev.	Street N. 831 Como Avenue	: 5	Building	Office Retail	2005	Marshall	C) (\$0.00	\Leftrightarrow	0	0%	535,000	(0 0)	0 53,500	0	481,500
Fund Minnesota Public Radio	480 Cedar	2	Minnesota Public	Office	2005	Turner Marie	100	250	\$8.70	\Leftrightarrow	0	8%	42,000,000	3,300,000	0		0 0	0	38,700,000
Model Cities Youth	580 Fuller Avenue		Radio Model Cities of St.	Non-profit	2004	Franchett Stephanie	4	1 4	NA	124	0	12%	212,500	25,000	0 0		0 0	0	187,500
Services Building Morelli at 573 Payne	573 Payne Avenue		Paul, Inc. Oion Investment	services Office	2005	Hawkinson Dan			EX - 2		0	47%	600,324	284,000) 0		0 95,000	0	221,324
Avenue North End American			LLC Sparc	Legion Hall	2002	Bayers/Sheri Paul			NA NA		0	50%	16,998	8,499			0 8,499	0	
North End American Legion Façade	72 West Ivy Street	5	эрагс	Legion rian	2002	Mordorski	,		NA NA	><	0	30%	10,998	8,499	,	,	8,499	0	· ·

1/13/2009

Project ID							Public P	_					•	Permanent So	urces of Fund				
	1						Α	В	С	D	E	F	G	H	l I	J	K	L	M
Name	Location	Ward	Developer	Type/ Description	Year Closed	PED Project Manager	Jobs	/FTEs	Living Wage	Visitors	Net New Taxes	Leverage	TDC	City/HRA Direct	Write-Down/ Waiver Fees	City/HRA TIF	Other Partners	Bonds/Tax Credits	Private
							Created	Retained	\$10.24/hour	Annual	Annual	(H+I+J)/G							
Open Cities Health	135 Manitoba	5	Open Cities Health	Office	2005	Dan Bayers	2) NA		0	50%	140,000	70,000	0	0	0	0	70,
Center Dental Expansion	Avenue		Center																
Pao Choua Vue	1129 Payne	6	Pao Vue	Office	2004	Marshall	C	C) NA		342	0%	179,000	C	0	0	66,000	0	113
Diana I atina Dankina	Avenue	-	Plaza Latina	Retail	2005	Turner) NA	\longleftrightarrow	0	61%	31,196	19,098	0		0	0	12.
Plaza Latina Parking	Payne Avenue	6	Piaza Launa	Retail	2003	Dan Bayers	· ·) NA	\rightarrow	U	01%	31,196	19,098	0	U	U	Ü	12,
Polish American Club	1079 Arcade St.	6	Polish American Club	Community Center	2004	Dan Bayers	C	() NA	\supset	0	50%	10,000	5,000	0	0	0	0	5,
Port Authority Hmong Funeral Home	Northeast of Eaton St. & West of	2	Rice-Lawson Booster Club	Service	2005	Kurt Shutlz/Martin	5	C	\$0.00	\supset	0	0%	0	C	0	0	0	0	
Prism Research Bioscience Tax Credits	1000 Westgate Drive	4	Prism Research, LLC	Bioscience	2005	Martin Schieckel	18	C) NA	\supset	0	0%	120,800	C	0	0	120,800	0	
Renovation of Minnesota Women's Building	550 Rice Street	1	League of Women Voters Minnesota	Office Non- profit	2004	Stephanie Hawkinson	C	0) NA	\supset	0	37%	66,811	25,000	0	0	16,811	0	25,
RespirTech Bioscience Tax Credits	1513 Energy Park Drive	4	RespirTech, Inc.	Bioscience	2005	Martin Schieckel	11	C) NA	\supset	0	0%	129,700	0	0	0	129,700	0	
Safety Care, Inc.	931-933 University Avenue	4	Safety Care, Inc	Office	2003	Marshall Turner	C	20) NA	>>	2,252	0%	340,000	0	0	0	136,000	0	204,
Schroder Bar/Restaurant	605 Front Street	5	Schroder Bar	Bar/Grill	2005	Dan Bayers	C	0) NA	>>	0	25%	200,000	50,000	0	0	0	0	150
Sodalicious	1016 Edmund St 55104	1	Sodalicioius Skategoard	Skateboard manufacture/wh	2002	Craig O'Brien	1	C) NA	>	0	100%	12,000	12,000	0	0	0	0	
Speedy Food Mart			Great Northern Corridor/Sparc	Retail	2003	Paul Mordorski	C	0) NA	>	0	38%	119,744	46,000	0	0	0	0	73,
St. Paul Auto Sales Improvement	605 Como Avenue	5	Great Northern Corridor	Retail	2003	Paul Mordorski	C	0) NA	>	0	44%	105,576	46,000	0	0	0	0	59,
St. Paul Radiology	166 East Fourth Street, St. Paul,	2	St. Paul Radiology. PA	Office Medical Service	2005	Al Carlson/ Margot	60	60	\$10.24	$\overline{}$	80,000	9%	4,466,607	395,000	0	0	0	0	4,071,
Stryker Avenue Business/Residential	63 W. Winifred and 542 Stryker	2	Neighborhood Development	Service Station and Coffee	2005	Stephanie Hawkinson	C	() NA	>	0	45%	146,314	65,840	0	0	0	0	80.
Synders	Ross and White Bear	6	Synders	Retail	2005	David Gontarek	C	70) NA	> <	80,000	0%	1,200,000	C	0	0	0	0	1,200,
Tecmark, Inc.	380 St. Peter Street	2	Tecmark, Inc	Office	2005	Marshall Turner	12	C) NA	>	0	100%	24,000	24,000	0	0	0	0	
The Klub Haus	1079 Rice Street	5	Klub House	Retail	2004	Dan Bayers	C	() NA	$\overline{}$	0	25%	101,999	24,999	0	0	0	0	77
Theodore Fyten Brewery	363 Webster	2	Theodore Fyten Brewery	Office	2002	Craig O'Brien	2	. () NA	><	0	50%	100,000	50,000	0	0	0	0	50.
Tri-Art Signs Inc. Improvements	991 Dale Street	5	Great Northern Corridor/Sparc	Office	2003	Paul Mordorski	0	0) NA	\geq	0	39%	46,373	18,000	0	0	0	0	28,
UEL Real Estate Holdings Bioscience Tax	1000 Westgate Drive	4	UEL Real Estate Holdings LLC	Bioscience	2005	Martin Schieckel	0	3	NA NA	> <	0	0%	337,000	C	0	0	337,000	0	
Uniforms Unlimited Façade Improvement	935 Dale Street	1	Great Northern Corridor	Office	2003	Paul Mordorski	0	0) NA	$\geq <$	0	50%	30,000	15,000	0	0	0	0	15,
Vinai Office Park	1394 Jackson Street	5	Sparc	Office	2002	Paul Mordorski	0	0) NA	> <	0	9%	110,404	9,500	0	0	40,000	0	60.
Yarusso's Restaurant Expansion	637 Payne Avenue	6	Mike and Annette Yarusso and	Retail	2005	Sheri Pemberton/Dv	0	() NA	>	0	25%	200,000	49,000	0	0	0	0	151,
Subtotals:							1,088	1,457		124	688,766	9%	\$129,186,043	\$11,898,631	\$0	\$0	\$6,384,499	\$26,680,000	\$84,222

\$0 \$205,009,304

Economic Development Projects Scorecard

Subtotals

	Project ID								Public Purpose						Project Cost Permanent Sources of Funds					
										С	D E F		F	G	Н				L	М
	Name	Location	Ward	Developer	Type/ Description	Year Closed	PED Project Manager	Jobs/	FTEs	Living Wage	Visitors	Net New Taxes	Leverage	TDC	City/HRA Direct	Write-Down/ Waiver Fees	City/HRA TIF	Other Partners	Bonds/Tax Credits	Private
								Created	Retained	\$10.24/hour	Annual	Annual	(H+I+J)/G							
Closed	Arts/Cultural Visitor Amenity Summary	Scattered Sites	Varies	Various	Arts/Cultrual Visitor Amenity	Various	Various	32	174	\$10.24/110df	3,635,180	O O	19%	\$23,286,727	\$4,485,187	\$0	\$0	\$0	\$0	\$18,801,
	Parking/Public Infrastructure Summary	Scattered Sites	Varies	Various	Parking/Public Infrastructure	Various	Various	0	C			0	2%	\$24,266,433	\$366,018	\$0	\$0	\$7,787,550	\$15,980,000	\$132,
	Bond Refunding Summary	Scattered Sites	Varies	Various	Bond Refunding	Various	Various	0	2,408		NA	0	0%	\$205,009,304	\$0	\$0	\$0	\$0	\$205,009,304	
	Subtotals:					1		32	2,582		3,635,180	0	2%	\$252,562,464	\$4,851,205	\$0	\$0	\$7,787,550	\$220,989,304	\$18,934,4
	All Closed Projects Totals:							1,120	4,039		3,635,304	688,766	4%	\$381,748,508	\$16,749,836	\$0	\$0	\$14,172,049	\$247,669,304	\$103,157,3
	PED TOTALS							1,120	4,039		3,635,304	688,766	0	381,748,508	, ,		0		247,669,304	, ,
	% TDC														4%	0	0			0.2702232
rte	/Cultural Visitor	Amenity Det	ail																	
113				la ra	Ta . (C.).	2002	In the			J 374	722.000	al	226	4 2 1 4 0 2 5	050.050	1 0	0		l a	2 255
	2002 Cultural STAR Program	Citywide		NA	Arts/Cultural Visitor Amenity	2003	Smith	0	() NA	733,000	0	22%	4,314,825	958,850	0	0	0	0	3,355,
	2003 Cultural STAR	Citywide	All	NA	Arts/Cultural Visitor Amenity	2004	Dan Smith	0	87	EX -	1,257,000	0	29%	2,916,389	833,254	0	0	0	0	2,083,
	2004 Cultural STAR Program	Citywide	All	NA	Arts/Cultural Visitor Amenity	2005	Dan Smith	2	87	EX -	612,592	0	15%	9,389,941	1,364,683	0	0	0	0	8,025,2
Closed	2005 Cultural STAR Fal Round	l Citywide	All	NA	Arts/Cultural Visitor Amenity	2005	Dan Smith	15	C	EX -	375,054	0	30%	1,617,502	479,900	0	0	0	0	1,137,6
ပ	2005 Cultural STAR Spring Round	Citywide	All	NA	Arts/Cultural Visitor Amenity	2005	Dan Smith	15	C	EX -	657,534	0	17%	5,048,070	848,500	0	0	0	0	4,199,5
	Highland and Grandview Theater Renovations	760 South Cleveland Avenue	3	Mann Theaters	Arts/Cultural Visitor Amenity	2004	Dan Smith	0	C	\$0.00	200,000	0	133%	432,405	576,540	0	0	0	0	144,1
	Marketing Campaign for Minnesota Jewish	1978 Ford Parkway	3	Minnesota Jewish Theater Company	Arts/Cultural Visitor Amenity	2004	Dan Smith	0	C	\$0.00	3,500	0	88%	33,984	30,000	0	0	0	0	3,9
	Subtotals							32	174		3,838,680	0	21%	\$23,753,116	\$5,091,727	\$0	\$0	\$0	\$0	\$18,949,6
ark	king/Public Infras	structure Det	ail																	
	Blooming Saint Paul	Kellogg &Wabasha	2	Saint Paul Garden Club	Parking/Public Infrastructure	2004	Dan Smith	0	() NA		0	42%	180,000	75,000	0	0	0	0	105,0
	Mount Hope Alley	207 Mt. Hope	2	Neighborhood	Parking/Public	2004	Stephanie	0	C) NA	>	0	50%	10,000	5,000	0	0	0	0	5,0
Closed	Drainage and Water Parkway Playground	Drive 806 Clausen	6	Development St. Paul Public	Infrastructure Parking/Public	2002	Hawkinson Dan Bayers	0	C) NA	$\langle \rangle$	0		40,000	20,000	0	0	0	0	20,0
္ဗိ	Selby CDC	626 Selby Ave	1	School Selby Area CDC	Infrastructure Parking/Public	2004	Craig O'Brien	0	C) NA	\Leftrightarrow	0	50%	45,730	22,865	0	0	0	0	22,8
	Smith Avenue Transit	Northeast corner	2	St. Paul HRA	Infrastructure Parking/Public	2005	Martin	0) NA	$\langle \rangle$	0	5%	25,252,645	1,344,691	0	0	7,787,550	16,120,404	
	Center	of Kellogg Blvd		ot. I aui IIIA	Infrastructure	2005	Schieckel	0			\nearrow	Ü				O O				
	Subtotals Id Refunding Det	ail						0	0		NA	0	6%	\$25,528,375	\$1,467,556	\$0	\$0	\$7,787,550	\$16,120,404	\$152,8
š	HealthEast	559 Capital	2	HealthEast Care	Bond Refunding	2005	Bob Geurs	0	2,408	EX -		0	0%	205,009,304	0	o	0	0	205,009,304	
S 20 20	Subtotals	Boulevard		System				0			NA NA	0	0%	\$205.009.304	\$0	\$0	\$0	\$0		9

0% \$205,009,304

0 2,408

Economic Development Projects Scorecard

Definitions and Disclaimer

Categories of Projects

Closed: a project for which all the financing to completely develop or complete the project has closed, or a full building permit has been issued.

Development: a project where there is site control (by a developer or City/HRA) and an identified developer who is in the final stages of securing all necessary permanent and interim financing to complete the project, and a project that will close and begin construction in a timely manner (typically in 12 months or during the current calendar year).

Pre-Development: a project where there is site control and an identified developer who has preliminarily identified financing and is working toward completing all pre-development activities.

Conceptual: a project that may have site identification and is only in the concept state with no firm development plans, developer or financing identified.

Project ID section

Developer: includes applicants for non-development/construction projects.

Type/Description: project types include office, retail, industrial, parking/public infrastructure, arts/cultural visitor amenity and other, and any combination. If (HRA) or (City) is listed the property is all or partly owned by the HRA or City.

Public Purpose section

Jobs/FTEs: Jobs and full time equivalents (FTEs) created and retained in Saint Paul apply to all economic development projects. Jobs/FTEs created apply to any new or existing businesses that create jobs in Saint Paul. Jobs/FTEs retained apply to existing businesses in Saint Paul. Jobs/FTEs retained do not apply to new start-up businesses to Saint Paul. Jobs/FTEs are likely not to be created/retained with parking/public infrastructure projects and bond refunding projects.

Living Wage: the Living Wage policy applies to economic development projects receiving \$100,000 or more in City/HRA assistance (including Direct funds, Land Write- Down/Waiver of Fees and TIF, Bonds, Tax Credits, etc.). The minimum Living Wage for applicable projects is indicated as an hourly rate, and the current minimum Living Wage (without employer-paid health insurance) is indicated in the heading of the Living Wage column. If Living Wage does not apply, NA is indicated; if Living Wage does apply but there is an exemption, EX is indicated with a number corresponding to the exemption outlined in the Living Wage policy: 1-conduit bonds, 2-small business, 3-intermediaries, 4-first year for new business, 5-redevelopment.

Visitors (Annual): Visitors generally apply to arts/cultural projects only. The number of Visitors is the projected annual number of Visitors when the project is completed.

Net New Taxes: estimated amount of net annual new property taxes when the project is completed.

Leverage: the ratio (indicated as a percent[%]) of all City/HRA assistance (Direct funds-col. H, land Write-Down and Waiver of Fees-col. I, and TIF-col. J) to TDC-col. G.

Project Cost section

TDC: Total Development Cost of the project which equals the total sources of funds.

Economic Development Projects Scorecard

Sources of Funds section

City/HRA Direct: includes CDBG, STAR, HRA and any other City/HRA cash sources.

Write-Down/Waiver Fees: HRA land Write-Down is the amount the HRA land sale price is reduced below the market value and Waiver of Fees is the amount of typical HRA fees that are waived.

City/HRA TIF: includes all costs funded by Tax Increment Financing.

Other Partners: include HUD, DEED, Met Council, Ramsey County, Port Authority, Chamber of Commerce, Convention & Visitors Bureau, Capital City Partnership, Riverfront Corp., UEL.

Disclaimer:

The foregoing document is for information purposes only and is deemed reliable but not guaranteed. Information is subject to change without notice, and does not constitute a binding obligation on the part of either the Housing and Redevelopment Authority of the City of Saint Paul, Minnesota and the City of Saint Paul, Minnesota, nor are either parties responsible for any omissions or errors. Except for Closed projects, all items are subject to final negotiations and approval, the sources of funds may not be an actual commitment or approval of funds by the City/HRA or any other funding partner, and developers/applicants listed for projects are subject to change.